

Vehicles		January	February	March	April	May	June	July	August	September	October	November	December	2026 Actual	2026 Budget	
	Fuel	\$0.00	\$229.31	\$103.44	\$75.45	\$71.77	\$501.85	\$313.81	\$748.76					\$2,044.39	\$5,000.00	40.89%
	Maintenance	\$0.00	\$0.00	\$515.50	\$419.45	\$682.04	\$489.04	\$3.50	\$0.00					\$2,109.53	\$15,000.00	14.06%
	Insurance	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52					\$10,140.16	\$15,000.00	67.60%
Office																
	IT related issues/Website	\$0.00	\$0.00	\$3,619.32	\$0.00	\$0.00	\$0.00	\$186.28	\$66.48					\$3,872.08	\$5,000.00	77.44%
	Misc. office supplies, copier, etc.	\$0.00	\$149.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$149.27	\$1,000.00	14.93%
	Association Fees	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$150.00	\$500.00	30.00%
	Iam responding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$550.00	0.00%
Equipment																
	Radio/Pager	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$2,500.00	0.00%
	Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00	\$0.00					\$543.00	\$2,500.00	21.72%
	Foam/Hoses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$5,000.00	0.00%
	Training/Safety/2% Dues/Public Ed/Fire Prevation/Inspection	\$0.00	\$431.75	\$0.00	\$0.00	\$0.00	\$6,965.06	\$0.00	\$0.00					\$7,396.81	\$22,500.00	32.87%
	Misc.	\$0.00	\$0.00	\$116.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$116.91	\$2,500.00	4.68%
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves	\$0.00	\$0.00	\$0.00	\$322.42	\$0.00	\$2,269.16	\$0.00	\$7,925.95					\$10,517.53	\$10,000.00	105.18%
	SCBA & Cascade Maintenance/Repair/Replacment	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00					\$250,000.00	\$20,000.00	1250.00%
Personnel																
	Chief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,691.25	\$0.00	\$0.00					\$2,691.25	\$5,000.00	53.83%
	Deputy Chief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.98	\$0.00	\$0.00					\$1,237.98	\$2,300.00	53.83%
	Captains (qty. 3)(\$75 Month)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453.29	\$0.00	\$0.00					\$1,453.29	\$3,000.00	48.44%
	Training/Safety Officer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699.73	\$0.00	\$0.00					\$699.73	\$1,300.00	53.83%
	EMS Director & Medical Supply Coordinator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.15	\$0.00	\$0.00					\$1,184.15	\$2,200.00	53.83%
	FF Payroll	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,510.12	\$117.46	\$0.00					\$7,627.58	\$25,000.00	30.51%
	Work Comp	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00					\$1,384.00	\$3,000.00	46.13%
EMS																
	City of Eau Claire	\$0.00	\$0.00	\$0.00	\$61,320.00	\$0.00	\$0.00	\$0.00	\$0.00					\$61,320.00	\$62,050.00	98.82%
	City of Chippewa Falls	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.50	\$0.00	\$0.00					\$14,297.50	\$14,300.00	99.98%
	EMS Supplies/First responder gear	\$0.00	\$0.00	\$431.27	\$0.00	\$288.23	\$0.00	\$0.00	\$0.00					\$719.50	\$5,000.00	14.39%
	Liability Insurance	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87					\$2,414.96	\$4,000.00	60.37%
													Yearly Total	\$382,069.62	\$234,200.00	163.14%